To support the GHG reduction in RAN-GRK, Ministry of Finance has implemented several actions including:

- Mapping out the Mitigation Fiscal Framework (MFF/2012) to analyze effectiveness of government budget earmarked for mitigation actions in forestry, peat land, energy and transportation sectors.
- Preparing for the Low Emission Budget Tagging & Scoring System (LESS/2013) study aimed at identifying the total of budget allocation and budget realization used for mitigation activities as well as to investigate how much budget needed to achieve GHG reduction target.
- As a follow up of the recommendation from the MFF and LESS studies, Sustainable Development Finance (SDF) program was started in 2014 with the expectations to strengthen government capacities in green budget management/low emission and to develop sustainable fiscal instruments in order to fund climate change related activities.

This initiative is supported by:
The Result of Budget Tagging for Climate Change Mitigation 2016-2017

**Budget Allocation for Climate Mitigation (Billion Rupiah)**

<table>
<thead>
<tr>
<th>Ministry</th>
<th>APBNP 2016</th>
<th>APBN 2017</th>
<th>Output 2016</th>
<th>Output 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ministry of Agriculture</td>
<td>4,266</td>
<td>4,838</td>
<td>21</td>
<td>27</td>
</tr>
<tr>
<td>Ministry of Environment and Forestry</td>
<td>1,620</td>
<td>1,459</td>
<td>42</td>
<td>19</td>
</tr>
<tr>
<td>Ministry of Energy and Mineral Resources</td>
<td>2,174</td>
<td>3,520</td>
<td>25</td>
<td>29</td>
</tr>
<tr>
<td>Ministry of Industry</td>
<td>54</td>
<td>43</td>
<td>13</td>
<td>13</td>
</tr>
<tr>
<td>Ministry of Transportation</td>
<td>21,004</td>
<td>23,880</td>
<td>100</td>
<td>100</td>
</tr>
<tr>
<td>Ministry of Public Works and Housing</td>
<td>43.235</td>
<td>48,054</td>
<td>62</td>
<td>32</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>72,351</td>
<td>81,794</td>
<td>263</td>
<td>159</td>
</tr>
</tbody>
</table>

The proportion of mitigation budget toward the total of APBNP 2016 (2,082.9 trillion IDR) is 2.47%. Meanwhile, if it is only compared with the budget of six ministries, the proportion of mitigation budget reaches 39%.

**Mitigation Budget in 2016 Relevant to Mitigation Action Plan**

- 74%: Budget Relevant to RAN-GRK
- 26%: Additional Budget

**Mitigation Budget in 2016 on the Level of Budget (Billion Rupiah)**

- **OUTPUT Level**: 72,351
- **COMPONENT Level**: 59,268

Abbreviation:
- ADIK: Architecture and Performance Information
- GHG: Greenhouse Gas Emission
- KRISNA: Collaboration in Planning, Budgeting and Performance Information
- LESS: Low Emission Budget Tagging and Scoring System
- M/I: Ministries / Institutions
- MFF: Mitigation Fiscal Framework
- PMK: Ministry of Finance Regulation
- RAN-API: National Action Plan for Climate Change Adaptation
- SDF: Sustainable Development Finance

This initiative is supported by: UNDP, UN Environment, UN Women, and others.